

Savannah Classical Academy

	FY 2019	FY 2018
Total student enrollment	314 (10 Day)	457 (Oct FTE)
Number of certified/teaching staff	40	41
Number of non-certified staff	7	12
Revenue		
Allocation from State and Local	4,838,707	3,654,755
Title I Funding	261,975	225,636
Gifts and Donations	-	70,808
Total Revenue	5,100,682	3,951,199
Expenses		
Personnel Wages/benefits	2,954,158	3,198,417
Instructional and Programming	327,891	271,819
Professional Development	43,000	9,100
Technology	219,000	14,584
Professional Services	24,000	33,110
Fixed Equipment	25,000	-
Administrative and Facilities	935,623	424,169
Total Expenses	4,528,672	3,951,199
Other		
Capitalized Expenses	400,000	-
Reserve Fund	172,010	-
Total Other	572,010	-
Total Outflows	5,100,682	3,951,199